

1 **Sec. 3. Appropriations from other funds.**-From the funds designated
 2 there are hereby appropriated conditionally upon the fulfillment of
 3 the provisions set forth in article two, eleven-b of the code the
 4 following amounts, as itemized, for expenditure during the fiscal
 5 year two thousand seven.

LEGISLATIVE

93-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2007 Org 2300

**Other
ActivityFunds**

1	Personal Services	001	\$	214,000
2	Annual Increment	004		5,000
3	Employee Benefits	010		75,000

4	Unclassified	099	55,603
5	Economic Loss Claim Payment Fund (R) .	334	<u>2,921,500</u>
6	Total	\$	3,271,103

7 Any unexpended balance remaining in the appropriation for Economic
8 Loss Claim Payment Fund (fund 1731, activity 334) at the close of
9 the fiscal year 2006 is hereby reappropriated for expenditure during
10 the fiscal year 2007.

EXECUTIVE

94-Auditor's Office-

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2007 Org 1200

1	Personal Services	001	\$	256,786
2	Annual Increment	004		7,500
3	Employee Benefits	010		92,952
4	Unclassified	099		<u>676,054</u>
5	Total		\$	1,033,292

6 There is hereby appropriated from this fund, in addition to the
7 above appropriation, the necessary amount for the expenditure of
8 funds other than personal services or employee benefits to enable
9 the division to pay the direct expenses relating to land sales as
10 provided in chapter eleven-a of the West Virginia Code.

11 The total amount of this appropriation shall be paid from the
12 special revenue fund out of fees and collections as provided by law.

95-Auditor's Office-

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2007 Org 1200

1	Personal Services	001	\$	1,083,357
2	Annual Increment	004		14,700
3	Employee Benefits	010		357,839
4	Unclassified	099		<u>1,391,122</u>
5	Total		\$	2,847,018

96-Auditor's Office-

Technology Support and Acquisition

(WV Code Chapter 12)

Fund 1233 FY 2007 Org 1200

1	Unclassified-Total	096	\$	400,000
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2 Fifty percent of the deposits made into this fund shall be

3 transferred to the Treasurer's Office-Technology Support and

4 Acquisition(fund 1329, org 1300) for expenditure for the purposes

5 described in West Virginia Code § 12-3-10c.

97-Auditor's Office-

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2007 Org 1200

1	Unclassified-Total	096	\$	1,216,702
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98-Auditor's Office-

Office of the Chief Inspector

(WV Code Chapter 6)

	Fund <u>1235</u>	FY <u>2007</u>	Org <u>1200</u>	
1 Personal Services			001	\$ 1,931,509
2 Annual Increment			004	31,500
3 Employee Benefits			010	664,676
4 Unclassified			099	<u>622,315</u>
5 Total				\$ 3,250,000

99-Treasurer's Office-

College Prepaid Tuition and Savings Program

Administrative Account

(WV Code Chapter 18)

	Fund <u>1301</u>	FY <u>2007</u>	Org <u>1300</u>	
1 Unclassified-Total			096	\$ 651,952

100-Treasurer's Office-

Technology Support and Acquisition

(WV Code Chapter 12)

	Fund <u>1329</u>	FY <u>2007</u>	Org <u>1300</u>	
1 Unclassified-Total			096	\$ 475,000

101-Department of Agriculture-

Agriculture Fees Fund

(WV Code Chapter 19)

	Fund <u>1401</u>	FY <u>2007</u>	Org <u>1400</u>	
1 Personal Services			001	\$ 1,013,144
2 Annual Increment			004	16,000
3 Employee Benefits			010	400,081

4	Unclassified	099	<u>1,177,586</u>
5	Total		\$ 2,606,811

*102-Department of Agriculture-
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2007 Org 1400

1	Personal Services	001	\$ 51,204
2	Annual Increment	004	800
3	Employee Benefits	010	14,292
4	Unclassified	099	<u>977,000</u>
5	Total		\$ 1,043,296

*103-Department of Agriculture-
General John McCausland Memorial Farm*

(WV Code Chapter 19)

Fund 1409 FY 2007 Org 1400

1	Unclassified-Total	096	\$ 80,133
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2 The above appropriation shall be expended in accordance with
3 article twenty-six, chapter nineteen of the code.

*104-Department of Agriculture-
Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 2007 Org 1400

1	Unclassified-Total	096	\$ 1,032,094
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*105-Department of Agriculture-
Donated Food Fund*

(WV Code Chapter 19)

Fund 1446 FY 2007 Org 1400

1	Unclassified-Total	096	\$	3,062,331
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*106-Department of Agriculture-
Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465 FY 2007 Org 1400

1	Unclassified-Total	096	\$	25,000
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*107-Attorney General-
Antitrust Enforcement*

(WV Code Chapter 47)

Fund 1507 FY 2007 Org 1500

1	Personal Services	001	\$	252,718
2	Annual Increment	004		1,965
3	Employee Benefits	010		80,436
4	Unclassified	099		<u>134,749</u>
5	Total		\$	469,868

*108-Attorney General-
Preneed Funeral Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 2007 Org 1500

1	Unclassified-Total	096	\$	231,123
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*109-Attorney General-
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 2007 Org 1500

1 Unclassified-Total 096 \$ 755,000

110-Secretary of State-

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2007 Org 1600

1	Personal Services	001	\$	1,076,600
2	Annual Increment	004		10,300
3	Employee Benefits	010		312,645
4	Unclassified	099		<u>1,135,306</u>
5	Total		\$	2,534,851

111-Secretary of State-

State Election Fund

(WV Code Chapter 3)

Fund 1614 FY 2007 Org 1600

1 Any unexpended balance remaining in the appropriation for
 2 Unclassified-Total (fund 1614, activity 096) at the close of the
 3 fiscal year 2006 is hereby reappropriated for expenditure during the
 4 fiscal year 2007.

DEPARTMENT OF ADMINISTRATION

112-Office of the Secretary-

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2007 Org 0201

1 Tobacco Settlement Fund-Transfer . . . 902 \$ 25,400,000

2 The above appropriation for Tobacco Settlement Fund-Transfer shall
3 be transferred to the Division of Health (fund 5124, org 0506) for
4 expenditure.

113-Division of Information Services and Communications

(WV Code Chapter 5A)

	Fund <u>2220</u>	FY <u>2007</u>	Org <u>0210</u>	
1 Personal Services		001	\$	10,519,733
2 Annual Increment		004		145,000
3 Employee Benefits		010		3,190,588
4 Unclassified		099		<u>3,440,000</u>
5 Total			\$	17,295,321

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections made by the division of
8 information services and communications as provided by law.

9 There is hereby appropriated from this fund, in addition to the
10 above appropriation, the necessary amount for the expenditure of
11 funds other than personal services or employee benefits to enable
12 the division to provide information processing services to user
13 agencies. These services include, but are not limited to, data
14 processing equipment, office automation and telecommunications.

15 Each spending unit operating from the general revenue fund, from
16 special revenue funds or receiving reimbursement for postage from
17 the federal government shall be charged monthly for all postage
18 meter service and shall reimburse the revolving fund monthly for all
19 such amounts.

114-Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2007 Org 0222

1	Personal Services	001	\$	2,644,457
2	Annual Increment	004		58,190
3	Employee Benefits	010		916,528
4	Unclassified	099		<u>974,509</u>
5	Total		\$	4,593,684

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of fees collected by the division of
8 personnel.

115-WV Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2007 Org 0228

1	Unclassified-Total (R)	096	\$	545,887
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2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 2521, activity 096) at the close of the
4 fiscal year 2006 is hereby reappropriated for expenditure during the
5 fiscal year 2007.

116-Office of Technology

(WV Code Chapter 5A)

Fund 2531 FY 2007 Org 0231

1	Unclassified	099	\$	1,880,405
2	EPSCoR	571		<u>150,000</u>
3	Total		\$	2,030,405

DEPARTMENT OF COMMERCE

117-Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2007 Org 0305

1	Personal Services	001	\$	349,920
2	Annual Increment	004		4,750
3	Employee Benefits	010		121,458
4	Unclassified	099		<u>260,795</u>
5	Total		\$	736,923

118-Division of Forestry-

Timbering Operations Enforcement Fund

(WV Code Chapter 19)

Fund 3082 FY 2007 Org 0305

1	Unclassified-Total	096	\$	141,750
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119-Division of Forestry-

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2007 Org 0305

1	Unclassified-Total	096	\$	3,639,024
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120-Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100 FY 2007 Org 0306

1	Personal Services	001	\$	43,480
2	Annual Increment	004		584
3	Employee Benefits	010		15,227

4	Unclassified	099	<u>157,099</u>
5	Total	\$	216,390

6 The above appropriation shall be used in accordance with section
7 four, article two, chapter twenty-nine of the code.

121-West Virginia Development Office-

Energy Assistance

(WV Code Chapter 5B)

Fund 3144 FY 2007 Org 0307

1	Energy Assistance-Total (R)	647	\$	300,000
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2 Any unexpended balance remaining in the appropriation for Energy
3 Assistance-Total (fund 3144, activity 647) at the close of the
4 fiscal year 2006 is hereby reappropriated for expenditure during the
5 fiscal year 2007.

122-West Virginia Development Office-

Office of Coal Field Community Development

(WV Code Chapter 5B)

Fund 3162 FY 2007 Org 0307

1	Unclassified-Total (R)	096	\$	694,104
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2 Any unexpended balance remaining in the above appropriation for
3 Unclassified-Total (fund 3162, activity 096) at the close of the
4 fiscal year 2006 is hereby reappropriated for expenditure during the
5 fiscal year 2007.

123-Division of Labor-

Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2007 Org 0308

1	Personal Services	001	\$	993,874
2	Annual Increment	004		14,663
3	Employee Benefits	010		435,959
4	Unclassified	099		<u>475,769</u>
5	Total		\$	1,920,265

124-Division of Labor-

Elevator Safety Act

(WV Code Chapter 21)

Fund 3188 FY 2007 Org 0308

1	Personal Services	001	\$	76,697
2	Annual Increment	004		660
3	Employee Benefits	010		25,117
4	Unclassified	099		<u>74,262</u>
5	Total		\$	176,736

125-Division of Labor-

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2007 Org 0308

1	Unclassified-Total	096	\$	111,271
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126-Division of Labor-

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2007 Org 0308

1	Unclassified-Total	096	\$	102,172
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127-Division of Natural Resources

(WV Code Chapter 20)

Fund 3200 FY 2007 Org 0310

1	Wildlife Resources	023	\$	6,824,103
2	Administration	155		1,845,985
3	Capital Improvements and			
4	Land Purchase (R)	248		1,504,254
5	Law Enforcement	806		<u>6,877,993</u>
6	Total		\$	17,052,335

7 The total amount of this appropriation shall be paid from a
8 special revenue fund out of fees collected by the division of
9 natural resources.

10 Any unexpended balances remaining in the appropriations for Point
11 of Sales Licensing System (fund 3200, activity 043), Capital
12 Improvements and Land Purchase (fund 3200, activity 248), and DEP-
13 Compliance Mandate-Fish Hatchery (fund 3200, activity 668) at the
14 close of the fiscal year 2006 are hereby reappropriated for
15 expenditure during the fiscal year 2007.

128-Division of Natural Resources-

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202 FY 2007 Org 0310

1	Unclassified-Total	096	\$	75,000
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129-Division of Natural Resources-

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2007 Org 0310

1	Personal Services	001	\$	398,955
2	Annual Increment	004		4,300
3	Employee Benefits	010		141,660
4	Unclassified	099		<u>436,339</u>
5	Total		\$	981,254

130-Division of Natural Resources-

Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2007 Org 0310

1	Personal Services	001	\$	239,068
2	Annual Increment	004		6,400
3	Employee Benefits	010		91,219
4	Unclassified	099		<u>167,218</u>
5	Total		\$	503,905

131-Division of Natural Resources-

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Fund 3253 FY 2007 Org 0310

1	Unclassified-Total	096	\$	186,595
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132-Division of Natural Resources-

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256 FY 2007 Org 0310

1	Unclassified-Total	096	\$	20,000
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133-Miners' Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2007 Org 0314

1	Personal Services	001	\$	402,000
2	Annual Increment	004		550
3	Employee Benefits	010		115,892
4	WV Mining Extension Service	026		150,000
5	Unclassified	099		<u>1,428,130</u>
6	Total		\$	2,096,572

DEPARTMENT OF EDUCATION

134-State Board of Education-

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2007 Org 0402

1	Unclassified-Total (R)	096	\$	500,000
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2 Any unexpended balance remaining in the appropriation for

3 Unclassified-Total (fund 3937, activity 096) at the close of the

4 fiscal year 2006 is hereby reappropriated for expenditure during the

5 fiscal year 2007.

135-State Department of Education-

School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2007 Org 0402

1	Personal Services	001	\$	670,319
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2	Annual Increment	004	8,200
3	Employee Benefits	010	237,754
4	Unclassified	099	<u>266,715</u>
5	Total		\$ 1,182,988

6 The above appropriation for the administrative expenses of the
7 school building authority shall be paid from the interest earnings
8 on debt service reserve accounts maintained on behalf of said
9 authority.

136-State Department of Education-

FFA-FHA Camp and Conference Center

(WV Code Chapter 18)

Fund 3960 FY 2007 Org 0402

1	Personal Services	001	\$ 850,000
2	Annual Increment	004	12,100
3	Employee Benefits	010	310,807
4	Unclassified	099	<u>777,093</u>
5	Total		\$ 1,950,000

DEPARTMENT OF EDUCATION AND THE ARTS

137-Office of the Secretary-

Lottery Education Fund Interest Earnings-

Control Account

(WV Code Chapter 29)

Fund 3508 FY 2007 Org 0431

1	EPSCoR-Total (R)	651	\$ 352,659
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2 Any unexpended balance remaining in the appropriation for

3 Unclassified-Total (fund 3508, activity 096) and EPSCoR-Total (fund
4 3508, activity 651) at the close of the fiscal year 2006 are hereby
5 reappropriated for expenditure during the fiscal year 2007.

138-Division of Culture and History-

Public Records and Preservation Revenue Account

(WV Code Chapter 5A)

Fund 3542 FY 2007 Org 0432

1	Unclassified-Total	096	\$	934,407
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139-State Board of Rehabilitation-

Division of Rehabilitation Services-

West Virginia Rehabilitation Center-

Special Account

(WV Code Chapter 18)

Fund 8664 FY 2007 Org 0932

1	Unclassified	099	\$	2,766,188
2	Workshop Development	163		450,000
3	Workshop-Supported Employment	484		<u>50,000</u>
4	Total		\$	3,266,188

DEPARTMENT OF ENVIRONMENTAL PROTECTION

140-Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2007 Org 0312

1	Personal Services	001	\$	595,650
2	Annual Increment	004		3,800
3	Employee Benefits	010		186,481

4	Unclassified	099	<u>1,759,569</u>
5	Total		\$ 2,545,500

141-Division of Environmental Protection-

The Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2007 Org 0313

1	Personal Services	001	\$ 301,676
2	Annual Increment	004	1,500
3	Employee Benefits	010	81,852
4	Unclassified	099	<u>212,263</u>
5	Total		\$ 597,291

142-Division of Environmental Protection-

Air Pollution Education and Environment Fund

(WV Code Chapter 22)

Fund 3024 FY 2007 Org 0313

1	Unclassified-Total	096	\$ 990,609
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143-Division of Environmental Protection-

Special Reclamation Fund

(WV Code Chapter 22)

Fund 3321 FY 2007 Org 0313

1	Personal Services	001	\$ 1,200,710
2	Annual Increment	004	12,500
3	Employee Benefits	010	414,026
4	Unclassified	099	<u>16,292,357</u>
5	Total		\$ 17,919,593

144-Division of Environmental Protection-

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322 FY 2007 Org 0313

1	Unclassified-Total	096	\$	340,294
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145-Division of Environmental Protection-

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

Fund 3323 FY 2007 Org 0313

1	Personal Services	001	\$	440,188
2	Annual Increment	004		4,540
3	Employee Benefits	010		154,105
4	Unclassified	099		<u>521,435</u>
5	Total		\$	1,120,268

146-Division of Environmental Protection-

Mining and Reclamation Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2007 Org 0313

1	Personal Services	001	\$	4,510,038
2	Annual Increment	004		53,706
3	Employee Benefits	010		1,479,236
4	Unclassified	099		<u>2,529,226</u>
5	Total		\$	8,572,206

147-Division of Environmental Protection-

The Underground Storage Tank

Administrative Fund

(WV Code Chapter 22)

Fund 3325 FY 2007 Org 0313

1	Personal Services	001	\$	351,926
2	Annual Increment	004		6,650
3	Employee Benefits	010		129,545
4	Unclassified	099		<u>72,846</u>
5	Total		\$	560,967

148-Division of Environmental Protection-

The Hazardous Waste Emergency Response Fund

(WV Code Chapter 22)

Fund 3331 FY 2007 Org 0313

1	Personal Services	001	\$	515,077
2	Annual Increment	004		8,425
3	Employee Benefits	010		178,229
4	Unclassified	099		<u>838,900</u>
5	Total		\$	1,540,631

149-Division of Environmental Protection-

Solid Waste Reclamation and

Environmental Response Fund

(WV Code Chapter 22)

Fund 3332 FY 2007 Org 0313

1	Personal Services	001	\$	741,948
2	Annual Increment	004		11,800
3	Employee Benefits	010		248,793

4	Unclassified	099	<u>3,751,889</u>
5	Total	\$	4,754,430

150-Division of Environmental Protection-

Solid Waste Enforcement Fund

(WV Code Chapter 22)

Fund 3333 FY 2007 Org 0313

1	Personal Services	001	\$	1,607,480
2	Annual Increment	004		25,850
3	Employee Benefits	010		603,617
4	Unclassified	099	<u>1,033,940</u>	
5	Total	\$		3,270,887

151-Division of Environmental Protection-

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2007 Org 0313

1	Personal Services	001	\$	4,165,018
2	Annual Increment	004		42,275
3	Employee Benefits	010		1,332,111
4	Unclassified	099	<u>2,013,604</u>	
5	Total	\$		7,553,008

152-Division of Environmental Protection-

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340 FY 2007 Org 0313

1	Personal Services	001	\$	152,237
2	Annual Increment	004		2,450
3	Employee Benefits	010		56,024
4	Unclassified	099		<u>145,075</u>
5	Total		\$	355,786

153-Division of Environmental Protection-

Stream Restoration Fund

(WV Code Chapter 22)

Fund 3349 FY 2007 Org 0313

1	Unclassified-Total	096	\$	945,000
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154-Division of Environmental Protection-

Litter Control Fund

(WV Code Chapter 22)

Fund 3486 FY 2007 Org 0313

1	Unclassified-Total	096	\$	40,000
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155-Division of Environmental Protection-

Recycling Assistance Fund

(WV Code Chapter 22)

Fund 3487 FY 2007 Org 0313

1	Personal Services	001	\$	384,884
2	Annual Increment	004		4,350
3	Employee Benefits	010		155,464
4	Unclassified (R)	099		<u>2,202,034</u>
5	Total		\$	2,746,732

6 Any unexpended balance remaining in Unclassified (fund 3487,

7 activity 099) at the close of the fiscal year 2006 is hereby
 8 reappropriated for expenditure during the fiscal year 2007.

156-Division of Environmental Protection-

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2007 Org 0313

1	Personal Services	001	\$	772,296
2	Annual Increment	004		8,300
3	Employee Benefits	010		277,645
4	Unclassified	099		<u>477,178</u>
5	Total		\$	1,535,419

157-Oil and Gas Conservation Commission-

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

Fund 3371 FY 2007 Org 0315

1	Personal Services	001	\$	152,469
2	Annual Increment	004		2,200
3	Employee Benefits	010		36,553
4	Unclassified	099		<u>33,206</u>
5	Total		\$	224,428

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

158-Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 2007 Org 0505

1	Personal Services	001	\$	243,796
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2	Annual Increment	004		5,761
3	Employee Benefits	010		103,375
4	Unclassified	099		<u>101,900</u>
5	Total		\$	454,832

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections made by the board of
8 barbers and cosmetologists as provided by law.

159-WV Board of Medicine

(WV Code Chapter 30)

Fund 5106 FY 2007 Org 0506

1	Unclassified-Total	096	\$	1,186,978
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160-Division of Health-

Tobacco Settlement Expenditure Fund

(WV Code Chapter 4)

Fund 5124 FY 2007 Org 0506

1	ABCA Tobacco Retailer Education			
2	Program-Transfer	239	\$	200,000
3	Institutional Facilities			
4	Operations (R)	335		19,549,408
5	Tobacco Education Program (R)	906		<u>5,650,592</u>
6	Total		\$	25,400,000

7 Any unexpended balances remaining in the above appropriations for
8 Institutional Facilities Operations (fund 5124, activity 335) and
9 Tobacco Education Program (fund 5124, activity 906) at the close of
10 the fiscal year 2006 are hereby reappropriated for expenditure

11 during the fiscal year 2007.

12 From the above appropriation for ABCA Tobacco Retailer Education
13 Program-Transfer (activity 239), \$200,000 shall be transferred to
14 the Alcohol Beverage Control Administration (fund 7352, org 0708)
15 for expenditure.

16 From the above appropriation to Tobacco Education Program
17 (activity 906), \$250,000 shall be transferred to West Virginia
18 State Police (fund 6502, org 0612) for Enhanced Drug Enforcement.

19 The secretary of the department of health and human resources,
20 prior to the beginning of the fiscal year, shall file with the
21 legislative auditor and the department of revenue an expenditure
22 schedule for each formerly separate spending unit which has been
23 consolidated into the above account and which receives a portion of
24 the above appropriation for Institutional Facilities Operations.
25 The secretary shall also, within fifteen days after the close of
26 the six-month period of said fiscal year, file with the legislative
27 auditor and the department of revenue an itemized report of
28 expenditures made during the preceding six-month period.

29 Additional funds have been appropriated in fund 0525, fiscal year
30 2007, organization 0506, and fund 5156, fiscal year 2007,
31 organization 0506, for the operation of the institutional
32 facilities. The secretary of the department of health and human
33 resources is authorized to utilize up to ten percent of the funds
34 from the Institutional Facilities Operations line item to
35 facilitate cost effective and cost saving services at the community

36 level.

37 From the above appropriation to Institutional Facilities
38 Operations, together with available funds from the division of
39 health-hospital services revenue account (fund 5156, activity 335)
40 and consolidated medical services fund (fund 0525, activity 335),
41 on July 1, 2006, the sum of one hundred sixty thousand dollars
42 shall be transferred to the department of agriculture-land division
43 as advance payment for the purchase of food products; actual
44 payments for such purchases shall not be required until such
45 credits have been completely expended.

161-Division of Health-

Vital Statistics

(WV Code Chapter 16)

	Fund <u>5144</u>	FY <u>2007</u>	Org <u>0506</u>		
1	Personal Services		001	\$	291,806
2	Annual Increment		004		9,003
3	Employee Benefits		010		130,114
4	Unclassified.		099		<u>98,688</u>
5	Total			\$	529,611

162-Division of Health-

Hospital Services Revenue Account

(Special Fund)

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

Fund 5156 FY 2007 Org 0506

1	Debt Service (R)	040	\$	2,420,000
2	Institutional Facilities			
3	Operations (R)	335		38,674,129
4	Medical Services Trust Fund-			
5	Transfer (R)	512		<u>23,300,000</u>
6	Total		\$	64,394,129

7 Any unexpended balance remaining in the appropriation for
8 hospital services revenue account at the close of the fiscal year
9 2006 is hereby reappropriated for expenditure during the fiscal
10 year 2007, except for fund 5156, activity 040 (fiscal year 2005)
11 which shall expire on June 30, 2006.

12 The total amount of this appropriation shall be paid from the
13 hospital services revenue account special fund created by section
14 thirteen, article one, chapter sixteen of the code, and shall be
15 used for operating expenses and for improvements in connection with
16 existing facilities and bond payments.

17 The secretary of the department of health and human resources is
18 authorized to utilize up to ten percent of the funds from the
19 appropriation for Institutional Facilities Operations line to
20 facilitate cost effective and cost saving services at the community
21 level.

22 Necessary funds from the above appropriation may be used for
23 medical facilities operations, either in connection with this
24 account or in connection with the line item designated
25 Institutional Facilities Operations in the consolidated medical

26 service fund (fund 0525, fiscal year 2007, organization 0506) and
27 the tobacco settlement expenditure fund (fund 5124, fiscal year
28 2007, organization 0506).

29 From the above appropriation to Institutional Facilities
30 Operations, together with available funds from the consolidated
31 medical services fund (fund 0525, activity 335) and the tobacco
32 settlement expenditure fund (fund 5124, activity 335), on July 1,
33 2006, the sum of one hundred sixty thousand dollars shall be
34 transferred to the department of agriculture-land division as
35 advance payment for the purchase of food products; actual payments
36 for such purchases shall not be required until such credits have
37 been completely expended.

163-Division of Health-

Laboratory Services

(WV Code Chapter 16)

Fund 5163 FY 2007 Org 0506

1	Personal Services	001	\$	514,710
2	Annual Increment	004		11,060
3	Employee Benefits	010		208,533
4	Unclassified	099		<u>116,530</u>
5	Total		\$	850,833

164-Division of Health-

Health Facility Licensing

(WV Code Chapter 16)

Fund 5172 FY 2007 Org 0506

1	Personal Services	001	\$	204,830
2	Annual Increment	004		3,200
3	Employee Benefits	010		75,923
4	Unclassified	099		<u>93,313</u>
5	Total		\$	377,266

165-Division of Health-

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183 FY 2007 Org 0506

1	Personal Services	001	\$	57,871
2	Annual Increment	004		1,530
3	Employee Benefits	010		22,056
4	Unclassified.	099		<u>2,996,007</u>
5	Total		\$	3,077,464

166-Division of Health-

Lead Abatement Fund

(WV Code Chapter 16)

Fund 5204 FY 2007 Org 0506

1	Unclassified-Total	096	\$	20,000
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167-Division of Health-

West Virginia Birth to Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2007 Org 0506

1	Personal Services	001	\$	511,400
2	Annual Increment	004		4,750

3	Employee Benefits	010		202,041
4	Unclassified	099		<u>19,141,165</u>
5	Total		\$	19,859,356

168-Division of Health-

Tobacco Control Special Fund

(WV Code Chapter 16)

Fund 5218 FY 2007 Org 0506

1	Unclassified—Total	096	\$	85,000
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169-West Virginia Health Care Authority—

Health Care Cost Review Fund

(WV Code Chapter 16)

Fund 5375 FY 2007 Org 0507

1	Personal Services	001	\$	2,218,904
2	Annual Increment	004		25,000
3	Employee Benefits	010		688,250
4	Hospital Assistance	025		600,000
5	Unclassified	099		<u>3,089,545</u>
6	Total		\$	6,621,699

7 The above appropriation is to be expended in accordance with and
8 pursuant to the provisions of article twenty-nine-b, chapter
9 sixteen of the code and from the special revolving fund designated
10 health care cost review fund.

170-Division of Human Services-

Health Care Provider Tax

(WV Code Chapter 11)

Fund 5090 FY 2007 Org 0511

1	Medical Services	189	\$ 173,816,000
2	Medical Services Administrative Costs .	789	<u>400,000</u>
3	Total		\$ 174,216,000

4 From the above appropriation, an amount not to exceed two hundred
5 thousand dollars shall be transferred to a special revenue account
6 in the treasury for use by the department of health and human
7 resources for administrative purposes. The remainder of all moneys
8 deposited in the fund shall be transferred to the West Virginia
9 medical services fund (fund 5084).

171-Division of Human Services-

Child Support Enforcement

(WV Code Chapter 48A)

Fund 5094 FY 2007 Org 0511

1	Unclassified-Total (R)	096	\$ 34,640,532
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2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 5094, activity 096) at the close of the
4 fiscal year 2006 is hereby reappropriated for expenditure during
5 the fiscal year 2007, except for fund 5094, activity 096, fiscal
6 year 2004 which shall expire on June 30, 2006.

172-Division of Human Services-

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2007 Org 0511

1	Medical Services	189	\$ 30,556,594
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2	Medical Services Administrative Costs .	789	<u>501,411</u>
3	Total	\$	31,058,005

4 The above appropriation to Medical Services shall be used to
5 provide state match of Medicaid expenditures as defined and
6 authorized in subsection (c) of Chapter 9-4A-2a. Expenditures from
7 the fund are limited to the following: payment of backlogged
8 billings, funding for services to future federally mandated
9 population groups and payment of the required state match for
10 medicaid disproportionate share payments. The remainder of all
11 moneys deposited in the fund shall be transferred to the division
12 of human services accounts.

173-Division of Human Services-

James "Tiger" Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2007 Org 0511

1	Unclassified-Total	096	\$	1,607,564
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174-Family Protection Services Board-

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2007 Org 0511

1	Unclassified-Total	096	\$	588,022
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DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

175-Department of Military Affairs and Public Safety-

Office of the Secretary-

Law-Enforcement, Safety and

Emergency Worker Funeral

Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2007 Org 0601

1	Unclassified-Total	096	\$	20,000
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176-State Armory Board-

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2007 Org 0603

1	Unclassified-Total	096	\$	239,500
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177-West Virginia Division of Corrections-

Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362 FY 2007 Org 0608

1	Personal Services	001	\$	260,195
2	Annual Increment	004		1,651
3	Employee Benefits	010		91,177
4	Unclassified	099		<u>371,204</u>
5	Total		\$	724,227

178-West Virginia State Police-

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2007 Org 0612

1	Personal Services	001	\$	1,009,166
2	Annual Increment	004		23,450

3	Employee Benefits	010		378,652
4	Unclassified	099		299,640
5	BRIM Premium	913		<u>293,623</u>
6	Total		\$	2,004,531

7 The total amount of this appropriation shall be paid from the
8 special revenue fund out of fees collected for inspection stickers
9 as provided by law.

179-West Virginia State Police-

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2007 Org 0612

1	Unclassified	099	\$	885,531
2	BRIM Premium	913		<u>149,953</u>
3	Total		\$	1,035,484

4 The total amount of this appropriation shall be paid from the
5 special revenue fund out of receipts collected pursuant to sections
6 nine-a and sixteen, article fifteen, chapter eleven of the code and
7 paid into a revolving fund account in the state treasury.

180-West Virginia State Police-

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2007 Org 0612

1	Unclassified	099	\$	444,980
2	BRIM Premium	913		<u>74,973</u>
3	Total		\$	519,953

181-West Virginia State Police-

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519 FY 2007 Org 0612

1	Unclassified (R)	099	\$	312,002
2	BRIM Premium	913		<u>52,488</u>
3	Total		\$	364,490

4 Any unexpended balances remaining in the appropriations for
5 Helicopter Purchase (fund 6519, activity 063) and Unclassified
6 (fund 6519, activity 099) at the close of the fiscal year 2006 are
7 hereby reappropriated for expenditure during the fiscal year 2007.

182-West Virginia State Police-

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2007 Org 0612

1	Unclassified	099	\$	197,183
2	BRIM Premium	913		<u>17,984</u>
3	Total		\$	215,167

183-West Virginia State Police-

Bail Bond Enforcer Fund

(WV Code Chapter 15)

Fund 6532 FY 2007 Org 0612

1	Unclassified-Total	096	\$	3,308
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184-Division of Veterans' Affairs-

Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703 FY 2007 Org 0613

1	Unclassified-Total	096	\$	500,000
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185-Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2007 Org 0615

1	Personal Services	001	\$	1,237,996
2	Annual Increment	004		17,600
3	Employee Benefits	010		410,948
4	Debt Service	040		9,000,000
5	Unclassified	099		<u>545,235</u>
6	Total		\$	11,211,779

186-Division of Veterans' Affairs-

Veterans' Home

(WV Code Chapter 9A)

Fund 6754 FY 2007 Org 0618

1	Unclassified-Total	096	\$	466,000
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187-Fire Commission-

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2007 Org 0619

1	Personal Services	001	\$	1,931,950
2	Annual Increment	004		22,000
3	Employee Benefits	010		677,799
4	Unclassified	099		460,062

5	BRIM Premium	913	<u>50,000</u>
6	Total	\$	3,141,811

7 Any unexpended cash balance remaining in fund 6152 at the close
8 of the fiscal year 2006 is hereby available for expenditure as part
9 of the fiscal year 2007 appropriation.

188-Division of Criminal Justice Services-

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2007 Org 0620

1	Unclassified-Total	096	\$	2,002,425
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189-Criminal Justice Services-

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2007 Org 0620

1	Unclassified-Total	096	\$	1,550,000
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DEPARTMENT OF REVENUE

190-Division of Banking

(WV Code Chapter 31A)

Fund 3041 FY 2007 Org 0303

1	Personal Services	001	\$	1,756,100
2	Annual Increment	004		14,500
3	Employee Benefits	010		516,459
4	Unclassified	099		<u>416,388</u>
5	Total		\$	2,703,447

191-Tax Division-

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2007 Org 0702

1	Personal Services	001	\$	17,274
2	Annual Increment	004		200
3	Employee Benefits	010		5,845
4	Unclassified	099		<u>7,797</u>
5	Total		\$	31,116

192-Tax Division-

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073 FY 2007 Org 0702

1	Personal Services	001	\$	857,754
2	Annual Increment	004		18,600
3	Employee Benefits	010		323,783
4	Unclassified	099		<u>229,847</u>
5	Total		\$	1,429,984

193-Tax Division-

Special District Excise Tax Administration Fund

(WV Code Chapter 11)

Fund 7086 FY 2007 Org 0702

1	Unclassified-Total	096	\$	50,000
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194-State Budget Office-

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2007 Org 0703

1 Public Employees Insurance Reserve

2 Fund-Transfer 903 \$ 6,200,000

3 The above appropriation for Public Employees Insurance Reserve

4 Fund-Transfer shall be transferred to the Medical Services Trust

5 Fund (fund 5185, org 0511) for expenditure.

195-Insurance Commissioner-

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2007 Org 0704

1 Personal Services 001 \$ 566,230

2 Annual Increment 004 3,500

3 Employee Benefits 010 154,536

4 Unclassified 099 487,242

5 Total \$ 1,211,508

196-Insurance Commissioner-

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2007 Org 0704

1 Personal Services 001 \$ 340,028

2 Annual Increment 004 3,500

3 Employee Benefits 010 99,826

4 Unclassified 099 97,851

5 Total \$ 541,205

197-Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2007 Org 0704

1	Personal Services (R)	001	\$	17,600,000
2	Annual Increment (R)	004		227,232
3	Employee Benefits (R)	010		6,300,000
4	Unclassified (R)	099		<u>12,050,000</u>
5	Total		\$	36,177,232

6 Any unexpended balances remaining in the appropriations for
7 Personal Services (fund 7152, activity 001), Annual Increment (fund
8 7152, activity 004), Employee Benefits (fund 7152, activity 010),
9 and Unclassified (fund 7152, activity 099) at the close of the
10 fiscal year 2006 are hereby reappropriated for expenditure during
11 the fiscal year 2007.

12 The total amount of this appropriation shall be paid from a
13 special revenue fund out of collections of fees and charges as
14 provided by law.

198-Insurance Commissioner -

Workers' Compensation Old Fund

(WV Code Chapter 23)

Fund 7162 FY 2007 Org 0704

1	Unclassified-Total	096	\$	708,750,000
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199-Insurance Commissioner -

Workers' Compensation Uninsured Employers' Fund

(WV Code Chapter 23)

Fund 7163 FY 2007 Org 0704

1	Unclassified-Total	096	\$	27,000,000
	<i>200-Insurance Commissioner -</i>				
	<i>Self-Insured Employer Guaranty Risk Pool</i>				
	(WV Code Chapter 23)				
	Fund	<u>7164</u>	FY	<u>2007</u>	Org <u>0704</u>
1	Unclassified-Total	096	\$	5,000,000
	<i>201-Insurance Commissioner -</i>				
	<i>Self-Insured Employer Security Risk Pool</i>				
	(WV Code Chapter 23)				
	Fund	<u>7165</u>	FY	<u>2007</u>	Org <u>0704</u>
1	Unclassified-Total	096	\$	10,000,000
	<i>202-Insurance Commissioner -</i>				
	<i>Private Carrier Guaranty Fund</i>				
	(WV Code Chapter 23)				
	Fund	<u>7166</u>	FY	<u>2007</u>	Org <u>0704</u>
1	Unclassified-Total	096	\$	1,000,000
	<i>203-Insurance Commissioner -</i>				
	<i>Assigned Risk Fund</i>				
	(WV Code Chapter 23)				
	Fund	<u>7167</u>	FY	<u>2007</u>	Org <u>0704</u>
1	Unclassified-Total	096	\$	1,000,000
	<i>204-Municipal Bond Commission</i>				
	(WV Code Chapter 13)				
	Fund	<u>7253</u>	FY	<u>2007</u>	Org <u>0706</u>
1	Personal Services	001	\$	164,862

2	Annual Increment	004		4,300
3	Employee Benefits	010		64,485
4	Unclassified	099		<u>76,772</u>
5	Total		\$	310,419

205-Racing Commission-

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2007 Org 0707

1	Medical Expenses-Total	245	\$	57,000
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2 The total amount of this appropriation shall be paid from the
3 special revenue fund out of collections of license fees and fines
4 as provided by law.

5 No expenditures shall be made from this account except for
6 hospitalization, medical care and/or funeral expenses for persons
7 contributing to this fund.

206-Racing Commission-

Administration and Promotion

(WV Code Chapter 19)

Fund 7304 FY 2007 Org 0707

1	Personal Services	001	\$	68,244
2	Annual Increment	004		1,000
3	Employee Benefits	010		24,534
4	Unclassified	099		<u>39,661</u>
5	Total		\$	133,439

207-Racing Commission-

General Administration

(WV Code Chapter 19)

Fund 7305 FY 2007 Org 0707

1	Personal Services	001	\$	2,048,800
2	Annual Increment	004		20,250
3	Employee Benefits	010		494,228
4	Unclassified	099		<u>380,728</u>
5	Total		\$	2,944,006

208-Racing Commission-

Administration, Promotion and Education Fund

(WV Code Chapter 19)

Fund 7307 FY 2007 Org 0707

1	Unclassified-Total	096	\$	61,425
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209-Alcohol Beverage Control Administration-

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2007 Org 0708

1	Personal Services	001	\$	231,468
2	Annual Increment	004		4,300
3	Employee Benefits	010		96,476
4	Unclassified	099		<u>113,069</u>
5	Total		\$	445,313

6 To the extent permitted by law, four classified exempt positions
7 shall be provided from Personal Services line item for field
8 auditors.

210-Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2007 Org 0708

1	Personal Services	001	\$	3,783,914
2	Annual Increment	004		79,000
3	Employee Benefits	010		1,608,590
4	Unclassified (R)	099		<u>2,306,060</u>
5	Total		\$	7,777,564

6 Any unexpended balance remaining in the appropriation for
7 Unclassified (fund 7352, activity 099) at the close of the fiscal
8 year 2006 is hereby reappropriated for expenditure during the
9 fiscal year 2007.

10 From the above appropriation an amount shall be used for the
11 Tobacco/Alcohol Education Program.

12 The total amount of this appropriation shall be paid from a
13 special revenue fund out of liquor revenues.

14 The above appropriation includes the salary of the commissioner
15 and the salaries, expenses and equipment of administrative offices,
16 warehouses and inspectors.

17 There is hereby appropriated from liquor revenues, in addition to
18 the above appropriation, the necessary amount for the purchase of
19 liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

211-Division of Motor Vehicles-

Driver's License Reinstatement Fund

(WV Code Chapter 17B)

Fund 8213 FY 2007 Org 0802

1	Personal Services	001	\$	519,460
2	Annual Increment	004		7,300
3	Employee Benefits	010		220,087
4	Unclassified	099		<u>899,122</u>
5	Total		\$	1,645,969

212-Division of Motor Vehicles-

Driver Rehabilitation

(WV Code Chapter 17C)

Fund 8214 FY 2007 Org 0802

1	Unclassified-Total	096	\$	553,777
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213-Division of Motor Vehicles-

Insurance Certificate Fees

(WV Code Chapter 20)

Fund 8215 FY 2007 Org 0802

1	Personal Services	001	\$	635,340
2	Annual Increment	004		16,900
3	Employee Benefits	010		265,878
4	Unclassified	099		<u>112,142</u>
5	Total		\$	1,030,260

214-Division of Motor Vehicles-

Motorboat Licenses

(WV Code Chapter 20)

Fund 8216 FY 2007 Org 0802

1 Unclassified-Total 096 \$ 484,869

215-Division of Motor Vehicles-

Returned Check Fees

(WV Code Chapter 17)

Fund 8217 FY 2007 Org 0802

1 Unclassified-Total 096 \$ 19,374

216-Division of Motor Vehicles-

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2007 Org 0802

1 Unclassified-Total 096 \$ 189,000

217-Division of Highways-

A. James Manchin Fund

(WV Code Chapter 17)

Fund 8319 FY 2007 Org 0803

1 Unclassified-Total 096 \$ 3,320,000

HIGHER EDUCATION

218-Higher Education Policy Commission-

System-

Registration Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2007 Org 0442

1 Debt Service (R) 040 \$ 4,822,241

2	General Capital Expenditures (R) . . .	306	<u>500,000</u>
3	Total		\$ 5,322,241

4 Any unexpended balances remaining in the appropriations at the
5 close of fiscal year 2006 are hereby reappropriated for expenditure
6 during the fiscal year 2007, except for fund 4902, activity 040
7 (fiscal year 2003), fund 4902, activity 306 (fiscal year 2002), and
8 fund 4902, activity 306 (fiscal year 2003) which shall expire on
9 June 30, 2006.

10 The total amount of this appropriation shall be paid from the
11 special capital improvements fund created in section eight, article
12 ten, chapter eighteen-b of the code. Projects are to be paid on a
13 cash basis and made available on July 1.

14 The above appropriations, except for debt service, may be
15 transferred to special revenue funds for capital improvement
16 projects at the institutions.

219-Higher Education Policy Commission-
System-
Tuition Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account
(WV Code Chapters 18 and 18B)
Fund 4903 FY 2007 Org 0442

1	Debt Service (R)	040	\$ 23,630,168
2	General Capital Expenditures (R) . . .	306	500,000
3	Facilities Planning		

4	and Administration (R)	386	<u>394,139</u>
5	Total	\$	24,524,307

6 Any unexpended balances remaining in the appropriations at the
7 close of fiscal year 2006 are hereby reappropriated for expenditure
8 during the fiscal year 2007, except for fund 4903, activity 040
9 (fiscal year 2003), fund 4903, activity 040 (fiscal year 2004),
10 fund 4903, activity 306 (fiscal year 2002), and fund 4903, activity
11 306 (fiscal year 2003) which shall expire on June 30, 2006.

12 The total amount of this appropriation shall be paid from the
13 special capital improvement fund created in section eight, article
14 ten, chapter eighteen-b of the code. Projects are to be paid on a
15 cash basis and made available on July 1.

16 The above appropriations, except for debt service, may be
17 transferred to special revenue funds for capital improvement
18 projects at the institutions.

220-Higher Education Policy Commission-

1977 State System Registration Fee Refund Revenue Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4905 FY 2007 Org 0442

1 Any unexpended balance remaining in the appropriation at the
2 close of the fiscal year 2006 is hereby reappropriated for
3 expenditure during the fiscal year 2007.

4 The appropriation shall be paid from available unexpended cash
5 balances and interest earnings accruing to the fund. The
6 appropriation shall be expended at the discretion of the Higher

7 Education Policy Commission and the funds may be allocated to any
8 institution within the system.

9 The total amount of this appropriation shall be paid from the
10 unexpended proceeds of revenue bonds previously issued pursuant to
11 section eight, article ten, chapter eighteen-b of the code, which
12 have since been refunded.

221-Higher Education Policy Commission-
Tuition Fee Revenue Bond Construction Fund
(WV Code Chapters 18 and 18B)

Fund 4906 FY 2007 Org 0442

1 Any unexpended balance remaining in the appropriation at the
2 close of the fiscal year 2006 is hereby reappropriated for
3 expenditure during the fiscal year 2007.

4 The appropriation shall be paid from available unexpended cash
5 balances and interest earnings accruing to the fund. The
6 appropriation shall be expended at the discretion of the Higher
7 Education Policy Commission and the funds may be allocated to any
8 institution within the system.

9 The total amount of this appropriation shall be paid from the
10 unexpended proceeds of revenue bonds previously issued pursuant to
11 section eight, article twelve-b, chapter eighteen of the code,
12 which have since been refunded.

222-Health Sciences-
West Virginia University Health Sciences Center
(WV Code Chapters 18 and 18B)

Fund 4179 FY 2007 Org 0463

1 Unclassified-Total (R) 096 \$ 15,479,774

2 Any unexpended balance remaining in the appropriation at the
3 close of fiscal year 2006 is hereby reappropriated for expenditure
4 during the fiscal year 2007.

MISCELLANEOUS BOARDS AND COMMISSIONS

223-Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2007 Org 0509

1	Personal Services	001	\$	46,924
2	Annual Increment	004		800
3	Employee Benefits	010		17,652
4	Unclassified.	099		<u>30,188</u>
5	Total		\$	95,564

6 The total amount of this appropriation shall be paid from the
7 special revenue fund out of fees and collections as provided by
8 article twenty-nine-a, chapter sixteen of the code.

224-WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2007 Org 0906

1 Unclassified-Total 096 \$ 367,344

225-WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2007 Org 0907

1 Unclassified-Total 096 \$ 895,792

226-Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2007 Org 0926

1	Personal Services	001	\$	8,063,255
2	Annual Increment	004		130,000
3	Employee Benefits	010		2,722,622
4	Unclassified	099		2,313,563
5	Weight Enforcement Program	345		4,667,295
6	Debt Payment/Capital Outlay	520		350,000
7	BRIM Premium	913		<u>115,000</u>
8	Total		\$	18,361,735

9 The total amount of this appropriation except for the PSC Weight
10 Enforcement appropriation (activity 345) shall be paid from a
11 special revenue fund out of collection for special license fees
12 from public service corporations as provided by law. The amount
13 appropriated to the PSC Weight Enforcement (activity 345) shall be
14 paid from the state road fund as provided by law.

15 The Public Service Commission is authorized to spend up to
16 \$500,000, from surplus funds in this account, to meet the expected
17 deficiencies in the Motor Carrier Division account due to passage
18 of enrolled house bill no. 2715, regular session, 1998.

227-Public Service Commission-

Gas Pipeline Division-

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624 FY 2007 Org 0926

1	Personal Services	001	\$	155,617
2	Annual Increment	004		5,556
3	Employee Benefits	010		53,458
4	Unclassified	099		<u>85,753</u>
5	Total		\$	300,384

6 The total amount of this appropriation shall be paid from a
 7 special revenue fund out of receipts collected for or by the public
 8 service commission pursuant to and in the exercise of regulatory
 9 authority over pipeline companies as provided by law.

228-Public Service Commission-

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8625 FY 2007 Org 0926

1	Personal Services	001	\$	1,614,046
2	Annual Increment	004		40,000
3	Employee Benefits	010		569,345
4	Unclassified	099		<u>559,067</u>
5	Total		\$	2,782,458

6 The total amount of this appropriation shall be paid from a
 7 special revenue fund out of receipts collected for or by the public
 8 service commission pursuant to and in the exercise of regulatory
 9 authority over motor carriers as provided by law.

229-Public Service Commission-

Consumer Advocate

(WV Code Chapter 24)

Fund 8627 FY 2007 Org 0926

1	Personal Services	001	\$	511,877
2	Annual Increment	004		6,650
3	Employee Benefits	010		161,070
4	Unclassified	099		264,961
5	BRIM Premium	913		<u>3,978</u>
6	Total		\$	948,536

7 The total amount of this appropriation shall be paid from a
8 special revenue fund out of collections made by the public service
9 commission.

230-Real Estate Commission

(WV Code Chapter 30)

Fund 8635 FY 2007 Org 0927

1	Personal Services	001	\$	365,015
2	Annual Increment	004		6,800
3	Employee Benefits	010		118,885
4	Unclassified	099		<u>236,356</u>
5	Total		\$	727,056

6 The total amount of this appropriation shall be paid out of
7 collections of license fees as provided by law.

231-WV Board of Examiners for Speech-Language

Pathology and Audiology

(WV Code Chapter 30)

Fund 8646 FY 2007 Org 0930

1 Unclassified-Total 096 \$ 71,939

232-WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2007 Org 0935

1 Unclassified-Total 096 \$ 106,438

233-WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680 FY 2007 Org 0936

1 Unclassified-Total 096 \$ 18,900

234-Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2007 Org 0938

1 Unclassified-Total 096 \$ 91,861

235-Board of Treasury Investments

(WV Code Chapter 12)

Fund 9152 FY 2007 Org 0950

1 Unclassified-Total 096 \$ 1,081,655

2 There is hereby appropriated from this fund, in addition to the
3 above appropriation, the necessary amount for the expenditure of
4 funds other than unclassified to enable the Board of Treasury
5 Investments to pay the direct expenses relating to managing the
6 State's Consolidated Fund of the State as provided in Chapter 12
7 Article 6C of the West Virginia Code.

8 The total amount of the appropriation shall be paid from the
9 special revenue fund out of fees and collections as provided by

10 law.

11 Total TITLE II, Section 3-Other Funds \$ 1,447,813,315